

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Leon**

will meet on Septmeber 6, 2022 at 6:30 PM at Leon City Hall, 111 S Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Leon City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	285,871	32.600	334,000	38.422	414,051	99,170	33.024
Library	4,315	1.350	4,667	1.404	4,730	3,598	1.198
Employee Benefits	209	9.365	1,000	3.475	66,301	8,968	2.986
Law Enforcement	75,530		77,178		89,239		
Special Highway	26,564		24,994		28,566		
Water Utility	123,834		164,496		148,784		
Sewer Utility	124,610		178,829		349,853		
Refuse Utility	43,437		57,400		61,175		
ARPA Non-Budgeted							
Lion Pride Committee	9,309						
Non-Budgeted Funds	10,311						
<b>Totals</b>	<b>703,990</b>	<b>43.315</b>	<b>842,564</b>	<b>43.301</b>	<b>1,162,699</b>	<b>111,736</b>	<b>37.208</b>
						<i>Revenue Neutral Rate**</i>	<i>37.218</i>
Less: Transfers	35,000		45,000		30,000		
Net Expenditure	668,990		797,564		1,132,699		
Total Tax Levied	111,262		111,762		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,568,651		2,581,053		3,003,006		

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	83,700	72,400	61,100
Revenue Bonds	559,961	526,096	491,442
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>643,661</b>	<b>598,496</b>	<b>552,542</b>

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Kristina Semisch**

City Official Title: Mayor