

**NOTICE OF BUDGET HEARING**

2025

The governing body of  
**City of Leon**

will meet on August 5, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	472,799	43.804	375,000	43.539	505,000	139,548	37.399
Debt Service							
Library	4,796	1.121	4,800	1.114	4,800	3,650	0.978
Employee Benefits	28,276	3.430	18,500	3.410	25,000	21,681	5.811
Special Highway	28,306		15,000		35,000		
Water Utility	137,676		196,428		196,057		
Sewer Utility	180,285		230,484		310,418		
Refuse Utility	53,304		47,500		50,000		
Non-Budgeted Funds-A	52,560						
Non-Budgeted Funds-B	409,639						
Totals	1,367,641	48.355	887,712	48.063	1,126,275	164,879	44.188
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	65,000		65,000		65,000		
Net Expenditure	1,302,641		822,712		1,061,275		
Total Tax Levied	111,736		165,273		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,015,023		3,438,730		3,731,323		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	61,100		49,700		38,200		
Revenue Bonds	0		0		0		
Other	503,986		462,172		703,067		
Lease Purchase Principal	0		0		0		
Total	565,086		511,872		741,267		

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Jodie Laidler  
City Official Title: City Clerk/Manager